CERTIFICATE

2010

To the Clerk of Dickinson, State of Kansas We, the undersigned officers of City of Chapman, Kansas - Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2010
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	70,000
TOTAL		70,000
Budget Summary	3	
State Use Only]	
Received		
Reviewed By		
Follow-up: Yes No		
	1-	Commission Members
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies v		s budget (including the publication) must be filed County Clerk (K.S.A. 12-1927).
PERMANENT Recreation Commission A	<u>Address</u>	Sponsoring USD/City Address
City of Chapman, Kansas - Recreation Con	mmissio	n City of Chapman
P.O. Box 321		P.O. Box 321
Chapman, KS 67431		Chapman, KS 67431
Provide point of Nicole Weller		Other County: 0
POC phone number: 785-922-6582		Other County: 0
		Other County: 0

Page 02/02 #826

State of Kansas

Recreation Commission

CERTIFICATE

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Sponsoring USD/City Address

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Reviewed By		Ilos 1 ml.
Follow-up: YesNo		
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City of Chapman, Kansas - Recreation Commission City of Chapman P.O. Box 321 P.O. Box 321 Chapman, KS 67431 Chapman, KS 67431 Nicole Weller Provide point of Other County: 0 785-922-6582 Other County: 0 POC phone number: Other County: 0

PERMANENT Recreation Commission Address

2010

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2008	2009	2010
Unencumbered Cash Balance	22,213	17,193	13,993
Receipts:		•	
Program Fees	39,923	47,500	47,500
Rent		1,000	1,000
Appropriation from City	9,398	8,200	8,200
Distribution from DK Co Treasurer	160	0	C
Fundraising / Other Income	8,448	10,000	10,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	1	100	100
Total Receipts	57,930	66,800	66,800
Resources Available	80,143	83,993	80,793
Expenditures:	00,145	65,775	00,772
Personnel Services	0	30,000	30,000
Commodities	54,335	20,000	20,000
Contracutal Services	0	10,000	10,000
Capital Outlay	8,615	10,000	10,000
Cupitar Gustay	3,015	10,000	10,000
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26. 11			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	62,950	70,000	70,000
Unencumbered Cash Balance	17,193	13,993	10,793

The Governing Body of

<u>City of Chapman, Kansas - Recreation Commission</u>

will meet on the 10th day of August, 2009 at 7:00 p.m. at City Hall

for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2008	2009	2010
General	62,950	70,000	70,000
	60.050	70.000	7 0.000
Totals	62,950	70,000	70,000
Lease Purchase:		•	
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No. 3

Affidavit Of Publication

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General	62,950	70,000	70,000
Tetals	62,950	79,000	70,000
Lease Purchase: Principal Balance & Beg of FY			

Recreation Commission Secretary

STATE OF KANSAS DICKINSON COUNTY, ss

Additional copies

TOTAL

John E. Baetz, being first duly sworn, deposes and says: That he is one of the Editors, publishers, or printers of THE CHAPMAN & ENTERPRISE NEWS-TIMES, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

a trade, religious or fraternal publication. Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Chapman, Kansas, in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper consecutive weeks, the first publication thereof being made as aforesaid on the 3045 day of 3010, 2009, with subsequent publications being made on the following dates: Thursday. Thursday,____ Thursday, (Sign) Subscribed and sworn to before me this 30th day of . 20 *(* NOTARY PUBLIC - State of Kansas **ABBY D. LIGGETT** My Appt. Exp. 7-12-2012 My commission expires